

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Fairfield Community Schools** that the proper officers of **Fairfield Community Schools** will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Fairfield Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:
www.fairfield.k12.in.us

Public Hearing Date:	August 23, 2018
Public Hearing Time:	6:00 p.m.
Public Hearing Place:	Admin. Building, 67240 CR 31, Goshen, IN 46528

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

School Name: FAIRFIELD COMMUNITY SCHOOLS

County Name: Elkhart

School No.: 2155

Summary: Three-Year Plan for This School District:	2019	2020	2021
1. Land Acquisition & Development:	\$327,500	\$520,000	\$181,000
2. Fees For Professional Services:	\$40,800	\$60,800	\$60,800
3. Education Specifications & Development	\$0	\$0	\$0
4. Building Acquisition, Construction & Improvement	\$775,675	\$702,700	\$729,200
5. Rental of Buildings & Equipment	\$165,000	\$165,000	\$165,000
6. Purchase of Mobile or Fixed Equipment	\$445,210	\$826,650	\$802,510
7. Emergency Allocation *	\$200,000	\$300,000	\$300,000
8. Utility Services	\$270,000	\$270,000	\$270,000
9. Maintenance of Equipment:	\$512,550	\$493,050	\$494,300
10. School Sport Facility	\$104,500	\$148,500	\$119,500
11. Property or Casualty Insurance	\$114,329	\$114,329	\$114,329
12. Technology Svcs. Administration:	\$95,355	\$95,355	\$95,355
13. Technology:	\$126,950	\$152,000	\$139,500
14. Allocation for Future Projects (cumulative)	\$0	\$0	\$0
15. Transfers, Repair and Replacement Fund	n/a	n/a	n/a
16. Interest Transfer to General Fund	n/a	n/a	n/a
Total Planned Expenditures and Allocations for Fairfield	\$3,177,869	\$3,848,384	\$3,471,494

* Emergency allocation planned on a corporation wide basis

SOURCES AND ESTIMATES OF REVENUE

Projected January 1, Cash Balance	\$500,000	\$0	\$0
Less Encumbrances Carried Forward from Previous Year	\$0	\$0	\$0
Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	\$500,000	\$0	\$0
Property Tax Revenue	\$1,978,305	\$3,728,184	\$3,351,294
Auto Excise, CVET and FIT receipts	\$120,200	\$120,200	\$120,200
Other Revenue (interest income)	\$0		
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6)	\$2,598,505	\$3,848,384	\$3,471,494
ESTIMATED PROPERTY TAX RATE TO FUND PLAN	0.3229	0.5792	0.5792
BASED UPON AN ASSESSED VALUATION OF:	\$612,647,023	\$612,647,023	\$612,647,023

Pursuant to IC 20-40-18-6, the **Fairfield Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*	Acquisition Amount	
1 Copier Purchase--Admin Bldg	\$	17,500.00
2 Used Tractor w/ Bucket & Finish Mower	\$	30,000.00
3 Burnisher for Custodians--FJSHS	\$	15,000.00
4 Lawn Mower--FJSHS	\$	15,000.00
5 Water Softner & Iron Filter--BES	\$	40,000.00
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Pursuant to IC 20-40-18-6, the **Fairfield Community School** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Card Entry System--Admin Bldg	6/1/2019	7/31/2019	\$ 20,000.00
2	HVAC Upgrade--Admin Bldg	6/1/2019	7/31/2019	\$ 16,000.00
3	Bus Parking Area	6/1/2019	8/10/2019	\$ 40,000.00
4	Tennis Court Repairs--FJSHS	6/1/2019	7/31/2019	\$ 25,000.00
5	Parking Lot Reseal and Repainting--FJSHS	6/1/2019	7/31/2019	\$ 60,000.00
6	Baseball Field Dugouts--FJSHS	6/1/2019	7/31/2019	\$ 20,000.00
7	Band Practice/Football Practice--FJSHS	6/1/2019	7/31/2019	\$ 50,000.00
8	Bleacher Repair/Main Gym--FJSHS	6/1/2019	7/31/2019	\$ 25,000.00
9	Replace Air Handler/Main Gym--FJSHS	6/1/2019	8/10/2019	\$ 90,000.00
10	Auditorium Lighting--FJSHS	6/1/2019	7/31/2019	\$ 50,000.00
11	Door #1 Vestibule--FJSHS	6/1/2019	7/31/2019	\$ 40,000.00
12	Door #3 (Reinforcing)--FJSHS	6/1/2019	7/31/2019	\$ 90,000.00
13	Choir Room Flooring--FJSHS	6/1/2019	7/31/2019	\$ 20,000.00
14	Replace Locker Room Lockers--FJSHS	6/1/2019	7/31/2019	\$ 25,000.00
15	Gym Floor Refinishing--FJSHS	6/1/2019	7/31/2019	\$ 30,000.00
16	Bleacher Replacement/Auxiliary Gym--FJSHS	6/1/2018	7/31/2019	\$ 30,000.00
17	HVAC Control Upgrade--BES	6/1/2019	7/31/2019	\$ 25,000.00
18	East Exit Door Frame--BES	6/1/2019	7/31/2019	\$ 30,000.00
19	Parking Lot Reseal and Repainting--NPES	6/1/2019	7/31/2019	\$ 25,000.00
20	LED Lighting Upgrade--NPES	6/1/2019	7/31/2019	\$ 15,000.00
21	Replacement of Door & Keying Hardware--MEMS	6/1/2019	7/31/2019	\$ 30,000.00
22	Cement Pads for Hitching Posts--MEMS	6/1/2019	7/31/2019	\$ 15,000.00
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6(b)(3), the **Fairfield Community Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **September 13, 2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	500,000
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	500,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,978,305
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	120,200
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	2,598,505

2019 Capital Projects Plan

The form below may be used as part of your 2019 capital project plan.

General Information:

Total Land Area: 75 Acres

Location: Jackson, Benton & Clinton Townships

Composition of Governing Body:

Five (5) member Board of School Trustees

Number of Employees:

Certified: 135

Non-Certified: 145

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	2,079	\$572,560,216	2019 - 2020	2,150	\$612,647,023
2015 - 2016	2,115	\$603,290,683	2020 - 2021	2,150	\$612,647,023
2016 - 2017	2,141	\$636,056,116	2021 - 2022	2,150	\$612,647,023
2017 - 2018	2,156	\$636,056,116	2022 - 2023	2,150	\$612,647,023
2018 - 2019	2,150	\$680,718,914	2023 - 2024	2,150	\$612,647,023

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.4385	0.3756	0.5216	0.4619	0.4035	0.4646
Debt Fund - Exempt *						
Pension Debt						
Pension Debt- Exempt *						
Capital Projects Fund	0.3146	0.2923	0.2830	0.2752	0.2719	0.2642
Transportation	0.2022	0.1962	0.1941	0.1879	0.1852	0.1800
Bus Replacement	0.0461	0.0435	0.0431	0.0368	0.0413	0.0401
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
Total Rate	1.0014	0.9076	1.0418	0.9618	0.9019	0.9489

* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

** Add as needed.

Comments Concerning Tax Rates (optional):

School No. 2155

Present Facilities:

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Admin Bldg--Old, 67315 CR 31, Goshen, IN 46528	N/A	1975	N/A	\$230,700
Admin Bldg--New, 67240 CR 31, Goshen, IN 46528	N/A	2000	N/A	\$850,600
Maintenance Bldg, 67530 US 33, Goshen, IN 46526	N/A	1999	N/A	\$120,000
Fairfield Jr/Sr High School, 67530 US 33, Goshen, IN 46526	7--12	1968	820	\$72,723,900
Benton Elem School, 68350 CR 31, Goshen, IN 46528	K-6	1999	476	\$12,943,000
New Paris Elem School, 18665 CR 46, New Paris, IN 46553	K-6	2005	466	\$14,603,736
Millersburg Elem-Middle School, 203 E. Main St., Millersburg, IN 46543	K-8	1978	448	\$14,635,800
Transportation Bldg--New, 67240 CR 31, Goshen, IN 46528	N/A	2015	N/A	\$1,000,200
TOTAL BUILDING VALUE	XXXX	XXXX	XXXX	\$117,107,936

Land for Future Development:

Land Description and Location	Acreage	Land Value
None		
TOTAL LAND VALUE	XXXX	-

School No. 2155

Anticipated Receipts and Disbursements for CY 2018:

Receipts:

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX	#####	\$ 219,000	\$ 13,145,497
Debt Service	\$ 3,162,620	\$ 3,916	\$ 173,802	\$ 26,119		\$ 162,079	\$ 3,528,536
Debt Service - Exempt *							\$ -
Pension Debt							\$ -
Pension Debt - Exempt *							\$ -
Capital Projects Fund	\$ 1,798,459	\$ 2,227	\$ 98,834	\$ 14,853		\$ 76,737	\$ 1,991,110
Transportation Fund	\$ 1,225,294	\$ 1,517	\$ 67,336	\$ 10,119		\$ 52,393	\$ 1,356,659
Bus Replacement Fund	\$ 272,968	\$ 338	\$ 15,001	\$ 2,254		\$ 10,261	\$ 300,822
Referendum Operating							\$ -
Referendum Capital Debt							\$ -
Other (please specify)**							\$ -

* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

** Add as needed.

Disbursements:

General Fund

Instruction - Regular Programs	8,841,486
Instruction - Special Programs	1,034,458
Instruction - Adult Continuing Education	
Instruction - Summer School Programs	94,348
Enrichment Programs	
Remediation Programs	96,950
Payments to Other Units Within the State	648,559
Payments to Governmental Units Outside State	
Support Services - Students	397,870
Support Services - Instruction	179,397
Support Services - General Administration	674,100
Support Services - School Administration	1,301,496
Support Services - Central Office	240,352
Operation and Maintenance Plant Serv.	1,510,975
Student Transportation	
Food Services Operation	
Community Serv. Operations	140,059
Facilities Acquisition and Construction	12,500
Debt Services	
Non-Programmed Charges	
TOTAL GENERAL FUND	15,172,550

Debt Service Fund

Support Services	
Debt Services	3,451,748
TOTAL DEBT SERVICE FUND	3,451,748

Exempt Debt Service Fund

Support Services	
Debt Services	
TOTAL EXEMPT DEBT SERVICE FUND	-

School Name Fairfield Community Schools

County Name Elkhart

Rev. 03/18

School No. 2155

Retirement/Severance Bond Debt Service Fund

Debt Services	_____
TOTAL RET/SEV BOND DEBT SERVICE FUND	_____ - _____

Retirement/Severance Bond Debt Service Exempt Fund

Debt Services	_____
TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUND	_____ - _____

Capital Projects Fund

Support Services - Instruction	_____ 559,352
Administrative Tech Services	_____
Other Support Services - Central Services	_____ 114,329
Operation and Maintenance Plant Serv.	_____ 693,825
Facilities Acquisition and Construction	_____ 845,940
Debt Services	_____
TOTAL CAPITAL PROJECTS FUND	_____ 2,213,446

Transportation Fund

Central Services	_____
Operation and Maintenance of Plant Services	_____
Student Transportation	_____ 1,564,014
Facilities Acquisition and Construction	_____
Debt Services	_____
TOTAL TRANSPORTATION FUND	_____ 1,564,014

Bus Replacement Fund

Support Services	_____ 175,000
Debt Services	_____
TOTAL BUS REPLACEMENT FUND	_____ 175,000

Referendum Operating

_____	_____
_____	_____
_____	_____
TOTAL REFERENDUM OPERATING FUND	_____ - _____

Referendum Capital Debt

Debt Service	_____
TOTAL REFERENDUM CAPITAL DEBT FUND	_____ - _____

Other (please specify) (Add as needed)

_____	_____
_____	_____
_____	_____
TOTAL _____ FUND	_____ - _____